

**Western MA Network to End Homelessness  
Match Detail as of 9/30/10**

	Total Contract/ Commitment Amount	ICHH Funding Reflecting 9/20 Amendments	Match Funding Committed	Match Funding Proposed/ Uncommitted
Personnel				
<b>Personnel Total</b>	<b>\$271,393.00</b>	<b>\$217,010.00</b>	<b>\$54,383.00</b>	<b>\$3,617.00</b>
Pamela Schwartz Coordinator	\$128,700.00	\$80,865.00	\$47,835.00	
Suzanne Smith Data Analyst	\$72,600.00	\$66,052.00	\$6,548.00	\$3,617.00
Research Assistants	\$6,890.00	\$6,890.00		
PVRVC Admin	\$63,203.00	\$63,203.00		
Individual Providers				
<b>Case Management</b>	<b>\$355,457.00</b>	<b>\$355,457.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Brien Center	\$39,309.00	\$39,309.00		
Carson Center	\$40,028.00	\$40,028.00		
Center Human Dev.	\$39,934.00	\$39,934.00		
Mental Health Assoc.	\$121,000.00	\$121,000.00		
Service Net	\$115,186.00	\$115,186.00		
Family Providers				
<b>Client Allocations</b>	<b>\$585,382.00</b>	<b>\$552,382.00</b>	<b>\$33,000.00</b>	<b>\$0.00</b>
Community Action	\$33,647.00	\$28,147.00	\$5,500.00	
FCRHRA	\$51,595.00	\$46,095.00	\$5,500.00	
HAPHousing Berkshire Housing SC*	\$364,719.00	\$353,719.00	\$11,000.00	
NEFWC	\$58,891.00	\$53,391.00	\$5,500.00	
Valley Opp. Council	\$76,530.00	\$71,030.00	\$5,500.00	
Other				
<b>Other Total</b>	<b>\$28,080.00</b>		<b>\$28,080.00</b>	<b>\$2,577.57</b>
Audit/Tax Filing	\$25,000.00		\$25,000.00	
Consumer Stipends				\$2,000.00
Match Money	\$3,080.00		\$3,080.00	\$577.57
	<b>\$1,240,312.00</b>	<b>\$1,124,849.00</b>	<b>\$115,463.00</b>	<b>\$6,194.57</b>