HAMPDEN COUNTY CONTINUUM OF CARE

2012-2013 PERFORMANCE, COC/ESG-FUNDED PROGRAMS

Program Description									Systems Measures							HUD Performance Measures							Costs vs. Benefits				Community Measures		
Ready for renewal in 2014?	**Type**	**Pop. Served**	**Units**	**Program**	**Grant End Date Reported**	**Full Program Cost**	**Annual Cost to CoC**	**Client population risk level**	*Participants*	*Total Exits*	*Average Length of Stay (days)*	*Exit to PH*	*Rate of exit to PH*	*Return to shelter/ HMIS w/in 1 yr*	*Rate of Return to shelter/ HMIS*	*PH: LOS > 6m*	*TH: PH Placement*	*Employment Rate*	*Exit with income (employ. or benefits)*	*Exit with mainstream services*	*Data Quality*	*Utilization*	*Cost per unit*	*Cost per exit*	*Cost per person that exits to PH*	*Leverage: amount of program NOT funde by CoC/ESG*			
							Measurement Goal (where applicable)									≥80% +	≥65%	≥20%			≤10%								
n/a	PSH	I	9	Domus Meadow Apts																									
n/a	PSH	I	8	Domus Reed House																									
n/a	PSH	I	3	Domus Sanford Apts																									
yes	PSH	I	4	FOH Worthington House																									
yes	PSH	I	22	HRU Next Step																									
yes	PSH	I	5	MHA Leahy House																									
yes	PSH	I	12	MHA S+C 12																									
yes	PSH	I	16	MHA S+C 16																									
yes	PSH	I	20	MHA S+C 20																									
no	PSH	I	12	MHA S+C PRA 11																									
no	PSH	I	13	MHA S+C SRA 13																									
no	PSH	I	3	MHA S+C SRA 3																									
no	PSH	I	5	MHA S+C SRA 5																									
yes	PSH	I	8	Open Pantry Tranquility																									
no	PSH	I	5	RVCC HIV/AIDS S+C 5																									
no	PSH	I	7	RVCC HIV/AIDS S+C 7																									
yes	PSH	I	8	SMOC Bowdoin St																									
yes	PSH	I/F	22	RVCC HIV/AIDS Res. Supp.																									
yes	PSH	F	8	MLKFS Project Permanence																									
yes	PSH	F	8	VOC Scattered Site																									
yes	SH	I	8	MHA Safe Havens																									
yes	TH	I	16	MHA Annie's House																									
yes	TH	I	21	Providence Loreto																									
yes	TH	I	10	Samaritan Inn Transitional																									
yes	TH	I/Y	8	Gandara SHINE																									
yes	TH	F	9	HAP Turning Point																									
CoC TOTAL							$ -																						
	ES/RR	I		Friends of the Homeless																									
	ES	I/F		YWCA																									
	PREV	I		MHA - TPP																									
	PR/RR	I		Catholic Charities																									
	PR/RR	F		HAP Housing																									
ESG TOTAL																													