**HAMPDEN COUNTY CONTINUUM OF CARE**

4/29/15 DRAFT - 2015 SUMMARY OF NEED

Note: Agency-defined “need” is based on 2014 projections and will be updated or

confirmed for agencies for 2015

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| BEDS AND UNITS NEEDED | | | | | | | | |
|  | Family Beds | Family Units | Beds for Households without Children | Beds for Households with Only Children | Units for Households with Only Children | **Total Year-Round Beds** | Total Seasonal Beds | Overflow Beds |
| Emergency Shelter | 1686 | 537 | 185 | 4 | 4 | **1879** | 40 | 911 |
| Transitional Housing | 85 | 25 | 128 | 0 | 0 | **213** | 0 | 0 |
| Safe Havens | n/a | n/a | 7\* | n/a | n/a | **7** | 0 | 0 |
| Permanent Supportive Housing | 350 | 114 | 520 | 0 | 0 | **870** | 0 | 0 |

\*will be reduced to 0 in 2015.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| GAPS ANALYSIS DETAILS: INDIVIDUALS | | | | | | | | | | | | | | | | | | |
|  | Number at PIT Count | | | Housing Need (Beds) | | | | | | | | | | | | | | |
| Emergency Shelter | | | Safe Havens | | | Transitional Housing | | Permanent Supportive Housing | | | | Rapid Rehousing | | |
| Unsheltered |  | | | | | | | | | | | | | | | | | |
| Hampden County | 10 | | 11% | | 1.1 | 12% | | 1.2 | 14% | | 1.4 | | | 63% | 6.3 | 0% | 0 |
| Emergency Shelter |  | | | | | | | | | | | | | | | | | |
| FOH | 172 | | 0% | | 0 | 20% | | 34.4 | 20% | | 34.4 | | | 58% | 99.76 | 2% | 3.44 | |
| Rescue Mission/Taylor | 35 | | 39% | | 13.65 | 10% | | 3.5 | 25% | | 8.75 | | | 25% | 8.75 | 1% | 0.35 | |
| Samaritan Inn | 27 | | 10% | | 2.7 | 5% | | 1.35 | 50% | | 13.5 | | | 25% | 6.75 | 10% | 2.7 | |
| YWCA | 10 | | 10% | | 1 | 0% | | 0 | 70% | | 7 | | | 10% | 1 | 10% | 1 | |
| Safety Zone | 1 | | 40% | | .40 | 0% | | 0 | 60% | | .60 | | | 0% | 0 | 0% | 0 | |
| Womanshelter Companeras | 3 | | 0% | | 0 | 0% | | 0 | 30% | | 0.9 | | | 30% | 0.9 | 40% | 1.2 | |
| In family shelter (HAP, CHD) | 3 | | 0% | | 0 | 0% | | 0 | 0% | | 0 | | | 20% | 0.6 | 80% | 2.4 | |
| Safe Havens: |  | | | | | | | | | | | | | | | | | |
| Springfield | 6 | | 0% | | 0 | 50% | | 3 | 0% | | 0 | | | 50% | 3 | 0% | 0 | |
| Westfield | 0 | | 0% | | 0 | 50% | | 0 | 0% | | 0 | | | 50% | 0 | 0% | 0 | |
| Transitional Housing |  | |  | |  |  | |  |  | |  | | |  |  |  |  | |
| Annie’s House | 12 | | 0% | | 0 | 0% | | 0 | 0% | | 0 | | | 75% | 9 | 25% | 3 | |
| Rescue Mission | 20 | | 0% | | 0 | 10% | | 2 | 40% | | 8 | | | 40% | 8 | 10% | 2 | |
| Jorge Barreto | 9 | | 0% | | 0 | 0% | | 0 | 0% | | 0 | | | 100% | 9 | 0% | 0 | |
| Loreto House | 19 | | 0% | | 0 | 0% | | 0 | 0% | | 0 | | | 90% | 17.1 | 10% | 1.9 | |
| Samaritan Inn | 10 | | 0% | | 0 | 0% | | 0 | 100% | | 10 | | | 0% | 0 | 0% | 0 | |
| MHSA-Y Beds | 9 | | 0% | | 0 | 0% | | 0 | 0% | | 0 | | | 67% | 6.03 | 33% | 2.97 | |
| YWCA | 5 | | 10% | | 0.5 | 0% | | 0 | 70% | | 3.5 | | | 10% | 0.5 | 10% | 0.5 | |
| SHINE | 8 | | 0% | | 0 | 0% | | 0 | 5% | | .40 | | | 0% | 0 | 95% | 7.6 | |
| My Father’s Place | 3 | | 0% | | 0 | 0% | | 0 | 0% | | 0 | | | 25% | 0.75 | 75% | 2.25 | |
| Deborah House | 12 | | 0% | | 0 | 0% | | 0 | 0% | | 0 | | | 75% | 9 | 25% | 3 | |
|  |  | | | | | | | | | | | | | | | | | |
| TOTAL NEED |  | |  | | 19 |  | | 45 |  | | 88 | | |  | 186[[1]](#footnote-1) |  | 34 |
| TOTAL EXISTING (avail.) |  | |  | | 185 |  | | 0 |  | | 128 | | |  | 155[[2]](#footnote-2) |  |  | |
| GAP |  | **No gap** | | | | | **45** | | | **No gap** | | | **31** | | |  | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| GAPS ANALYSIS DETAILS: FAMILIES | | | | | | | | | |
|  | Number of Families at PIT Count | Housing Need (Units) | | | | | | | |
| Emergency Shelter | | Transitional Housing | | PSH | | Rapid Rehousing | |
| Unsheltered |  |  |  |  |  |  |  |  |  |
| Spgfd & Hampden County | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Emergency Shelter |  |  |  |  |  |  |  |  |  |
| CHD Orange | 4 | 0% | 0 | 23% | .92 | 43% | 1.72 | 34% | 1.36 |
| CHD scattered | 59 | 0% | 0 | 23% | 13.57 | 43% | 25.37 | 34% | 20.06 |
| CHD Congregate | 156 | 0% | 0 | 23% | 35.88 | 43% | 67.08 | 34% | 53.04 |
| HAP scattered | 79 | 30% | 23.7 | 20% | 15.8 | 18% | 14.22 | 30% | 23.7 |
| HAP Prospect | 8 | 30% | 2.4 | 20% | 1.6 | 18% | 1.44 | 30% | 2.4 |
| HAP RRC 1 | 38 | 30% | 11.4 | 20% | 7.6 | 18% | 6.84 | 30% | 11.4 |
| HAP RRC 2 | 19 | 30% | 5.7 | 20% | 3.8 | 18% | 3.42 | 30% | 5.7 |
| HAP RRC 3 | 19 | 30% | 5.7 | 20% | 3.8 | 18% | 3.42 | 30% | 5.7 |
| Belmont co-shelter | 11 | 30% | 3.3 | 20% | 2.2 | 18% | 1.98 | 30% | 3.3 |
| NEFWC Family Place | 66 | 0% | 0 | 20% | 13.2 | 65% | 42.9 | 15% | 9.9 |
| NEFWC scattered | 48 | 0% | 0 | 20% | 9.6 | 65% | 31.2 | 15% | 7.2 |
| DHCD motels | 235 | 0% | 0 | 0% | 0 | 30% | 70.5 | 70% | 164.5 |
| Womanshelter companeras | 6 | 0% | 0 | 20% | 1.2 | 50% | 3 | 30% | 1.8 |
| YWCA | 8 | 10% | 0.8 | 70% | 5.6 | 10% | 0.8 | 10% | 0.8 |
| Transitional Housing |  |  |  |  |  |  |  |  |  |
| HAP Safe Step | 17 | 2% | .34 | 10% | 1.7 | 18% | 3.06 | 68% | 11.56 |
| Christina’s House | 3 | 6% | 1.8 | 40% | 1.2 | 14% | 0.42 | 40% | 1.2 |
| YWCA Transitional | 11 | 10% | 1.1 | 70% | 7.7 | 10% | 1.1 | 10% | 1.1 |
|  |  |  |  |  |  |  |  |  |  |
| TOTAL NEED (units) |  |  | 56 |  | 125 |  | 278 |  | 325 |
| TOTAL EXISTING (avail.) |  |  | 537 |  | 25 |  | 10[[3]](#footnote-3) |  |  |
| GAP |  | **No gap** | | **100 units** | | **268 units[[4]](#footnote-4)** | |  | |

1. The PIT identified 69 chronically homeless individuals, so this may be an overcount. [↑](#footnote-ref-1)
2. This number includes 68 units that will be new in 2015 or were vacant at the time of the PIT, plus estimated 10% (87) turnover PSH units per year. [↑](#footnote-ref-2)
3. This includes 8 new Family PSH units to open in 2015, plus the estimated 2 turnover PSH units per year. [↑](#footnote-ref-3)
4. The PIT counted 62 chronically homeless families, indicating that this need for Family PSH is probably an overcount. [↑](#footnote-ref-4)