**HAMPDEN COUNTY CONTINUUM OF CARE**

4/29/15 DRAFT - 2015 SUMMARY OF NEED

Note: Agency-defined “need” is based on 2014 projections and will be updated or

confirmed for agencies for 2015

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| BEDS AND UNITS NEEDED |
|  | Family Beds | Family Units  | Beds for Households without Children | Beds for Households with Only Children | Units for Households with Only Children | **Total Year-Round Beds** | Total Seasonal Beds | Overflow Beds |
| Emergency Shelter | 1686 | 537 | 185 | 4 | 4 | **1879** | 40 | 911 |
| Transitional Housing | 85 | 25 | 128 | 0 | 0 | **213** | 0 | 0 |
| Safe Havens | n/a | n/a | 7\* | n/a | n/a | **7** | 0 | 0 |
| Permanent Supportive Housing | 350 | 114 | 520 | 0 | 0 | **870** | 0 | 0 |

\*will be reduced to 0 in 2015.

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| GAPS ANALYSIS DETAILS: INDIVIDUALS |
|  | Number at PIT Count | Housing Need (Beds) |
| Emergency Shelter | Safe Havens | Transitional Housing | Permanent Supportive Housing | Rapid Rehousing |
| Unsheltered  |  |
|  Hampden County | 10 | 11% | 1.1 | 12% | 1.2 | 14% | 1.4 | 63% | 6.3 | 0% | 0 |
| Emergency Shelter |  |
|  FOH | 172 | 0% | 0 | 20% | 34.4 | 20% | 34.4 | 58% | 99.76 | 2% | 3.44 |
|  Rescue Mission/Taylor | 35 | 39% | 13.65 | 10% | 3.5 | 25% | 8.75 | 25% | 8.75 | 1% | 0.35 |
|  Samaritan Inn | 27 | 10% | 2.7 | 5% | 1.35 | 50% | 13.5 | 25% | 6.75 | 10% | 2.7 |
|  YWCA | 10 | 10% | 1 | 0% | 0 | 70% | 7 | 10% | 1 | 10% | 1 |
|  Safety Zone | 1 | 40% | .40 | 0% | 0 | 60% | .60 | 0% | 0 | 0% | 0 |
|  Womanshelter Companeras | 3 | 0% | 0 | 0% | 0 | 30% | 0.9 | 30% | 0.9 | 40% | 1.2 |
|  In family shelter (HAP, CHD) | 3 | 0% | 0 | 0% | 0 | 0% | 0 | 20% | 0.6 | 80% | 2.4 |
| Safe Havens:  |  |
|  Springfield | 6 | 0% | 0 | 50% | 3 | 0% | 0 | 50% | 3 | 0% | 0 |
|  Westfield | 0 | 0% | 0 | 50% | 0 | 0% | 0 | 50% | 0 | 0% | 0 |
| Transitional Housing |  |  |  |  |  |  |  |  |  |  |  |
|  Annie’s House | 12 | 0% | 0 | 0% | 0 | 0% | 0 | 75% | 9 | 25% | 3 |
|  Rescue Mission | 20 | 0% | 0 | 10% | 2 | 40% | 8 | 40% | 8 | 10% | 2 |
|  Jorge Barreto | 9 | 0% | 0 | 0% | 0 | 0% | 0 | 100% | 9 | 0% | 0 |
|  Loreto House | 19 | 0% | 0 | 0% | 0 | 0% | 0 | 90% | 17.1 | 10% | 1.9 |
|  Samaritan Inn | 10 | 0% | 0 | 0% | 0 | 100% | 10 | 0% | 0 | 0% | 0 |
|  MHSA-Y Beds | 9 | 0% | 0 | 0% | 0 | 0% | 0 | 67% | 6.03 | 33% | 2.97 |
|  YWCA  | 5 | 10% | 0.5 | 0% | 0 | 70% | 3.5 | 10% | 0.5 | 10% | 0.5 |
|  SHINE | 8 | 0% | 0 | 0% | 0 | 5% | .40 | 0% | 0 | 95% | 7.6 |
|  My Father’s Place | 3 | 0% | 0 | 0% | 0 | 0% | 0 | 25% | 0.75 | 75% | 2.25 |
|  Deborah House | 12 | 0% | 0 | 0% | 0 | 0% | 0 | 75% | 9 | 25% | 3 |
|  |  |
| TOTAL NEED |  |  | 19 |  | 45 |  | 88 |  | 186[[1]](#footnote-1) |  | 34 |
| TOTAL EXISTING (avail.) |  |  | 185 |  | 0 |  | 128 |  | 155[[2]](#footnote-2) |  |  |
| GAP |  | **No gap** | **45** | **No gap** | **31** |  |

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| GAPS ANALYSIS DETAILS: FAMILIES |
|  | Number of Families at PIT Count | Housing Need (Units) |
| Emergency Shelter | Transitional Housing | PSH | Rapid Rehousing |
| Unsheltered  |  |  |  |  |  |  |  |  |  |
|  Spgfd & Hampden County | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 |
| Emergency Shelter |  |  |  |  |  |  |  |  |  |
|  CHD Orange | 4 | 0% | 0 | 23% | .92 | 43% | 1.72 | 34% | 1.36 |
|  CHD scattered  | 59 | 0% | 0 | 23% | 13.57 | 43% | 25.37 | 34% | 20.06 |
|  CHD Congregate | 156 | 0% | 0 | 23% | 35.88 | 43% | 67.08 | 34% | 53.04 |
|  HAP scattered | 79 | 30% | 23.7 | 20% | 15.8 | 18% | 14.22 | 30% | 23.7 |
|  HAP Prospect | 8 | 30% | 2.4 | 20% | 1.6 | 18% | 1.44 | 30% | 2.4 |
|  HAP RRC 1 | 38 | 30% | 11.4 | 20% | 7.6 | 18% | 6.84 | 30% | 11.4 |
|  HAP RRC 2 | 19 | 30% | 5.7 | 20% | 3.8 | 18% | 3.42 | 30% | 5.7 |
|  HAP RRC 3 | 19 | 30% | 5.7 | 20% | 3.8 | 18% | 3.42 | 30% | 5.7 |
|  Belmont co-shelter | 11 | 30% | 3.3 | 20% | 2.2 | 18% | 1.98 | 30% | 3.3 |
|  NEFWC Family Place | 66 | 0% | 0 | 20% | 13.2 | 65% | 42.9 | 15% | 9.9 |
|  NEFWC scattered | 48 | 0% | 0 | 20% | 9.6 | 65% | 31.2 | 15% | 7.2 |
|  DHCD motels  | 235 | 0% | 0 | 0% | 0 | 30% | 70.5 | 70% | 164.5 |
|  Womanshelter companeras | 6 | 0% | 0 | 20% | 1.2 | 50% | 3 | 30% | 1.8 |
|  YWCA | 8 | 10% | 0.8 | 70% | 5.6 | 10% | 0.8 | 10% | 0.8 |
| Transitional Housing |  |  |  |  |  |  |  |  |  |
|  HAP Safe Step  | 17 | 2% | .34 | 10% | 1.7 | 18% | 3.06 | 68% | 11.56 |
|  Christina’s House | 3 | 6% | 1.8 | 40% | 1.2 | 14% | 0.42 | 40% | 1.2 |
|  YWCA Transitional  | 11 | 10% | 1.1 | 70% | 7.7 | 10% | 1.1 | 10% | 1.1 |
|  |  |  |  |  |  |  |  |  |  |
| TOTAL NEED (units) |  |  | 56 |  | 125 |  | 278 |  | 325 |
| TOTAL EXISTING (avail.) |  |  | 537 |  | 25 |  | 10[[3]](#footnote-3) |  |  |
| GAP |  | **No gap** | **100 units** | **268 units[[4]](#footnote-4)** |  |

1. The PIT identified 69 chronically homeless individuals, so this may be an overcount. [↑](#footnote-ref-1)
2. This number includes 68 units that will be new in 2015 or were vacant at the time of the PIT, plus estimated 10% (87) turnover PSH units per year. [↑](#footnote-ref-2)
3. This includes 8 new Family PSH units to open in 2015, plus the estimated 2 turnover PSH units per year. [↑](#footnote-ref-3)
4. The PIT counted 62 chronically homeless families, indicating that this need for Family PSH is probably an overcount. [↑](#footnote-ref-4)