

1A. Continuum of Care (CoC) Identification

Instructions:

The fields on this screen are read only and reference the information entered during the CoC Registration process. Updates cannot be made at this time. If the information on this screen is not correct, contact the HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/ask-a-question/>.

Collaborative Applicant Name: City of Springfield MA

2. Reallocation

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

2-1 Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in calendar year 2016 into one or more new projects? Yes

3. Reallocation - Grant(s) Eliminated

CoCs that intend to reallocate eligible renewal funds to create a new project application (as detailed in the FY 2015 CoC Program Competition NOFA) may do so by eliminating one or more expiring eligible renewal projects. CoCs that are eliminating projects entirely must identify those projects on this form.

| Amount Available for New Project: (Sum of All Eliminated Projects) | | | | |
|---|--------------------------------|-----------------------|------------------------------|-----------------------------|
| \$196,383 | | | | |
| Eliminated Project Name | Grant Number Eliminated | Component Type | Annual Renewal Amount | Type of Reallocation |
| MHA Safe Havens | MA0487L1T041400 | PH | \$98,536 | Regular |
| MHA Leahy House | MA0069L1T041407 | PH | \$97,847 | Regular |

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

3-1 Complete each of the fields below for each grant that is being eliminated during the FY 2015 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2015 Grant Inventory Worksheet to ensure all information entered here is accurate.

Eliminated Project Name: MHA Safe Havens

Grant Number of Eliminated Project: MA0487L1T041400

Eliminated Project Component Type: PH

Eliminated Project Annual Renewal Amount: \$98,536

**3-2 Describe how the CoC determined that this project should be eliminated.
(limit 750 characters)**

The project was not submitted to the CoC for renewal. The subrecipient is unable to provide sufficient match and other funds to keep the project operating, and no substitute subrecipient was identified.

3. Reallocation - Grant(s) Eliminated Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

3-1 Complete each of the fields below for each grant that is being eliminated during the FY 2015 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2015 Grant Inventory Worksheet to ensure all information entered here is accurate.

Eliminated Project Name: MHA Leahy House

Grant Number of Eliminated Project: MA0069L1T041407

Eliminated Project Component Type: PH

Eliminated Project Annual Renewal Amount: \$97,847

**3-2 Describe how the CoC determined that this project should be eliminated.
(limit 750 characters)**

The project was not submitted to the CoC for renewal. The subrecipient is unable to provide sufficient match and other funds to keep the project operating, and no substitute subrecipient was identified.

4. Reallocation - Grant(s) Reduced

CoCs planning to use reallocation may do so by reducing one or more expiring eligible renewal projects. CoCs that are reducing projects must identify those projects on this form.

| Amount Available for New Project (Sum of All Reduced Projects) | | | | | |
|---|----------------------|-----------------------|-----------------|----------------------------------|-------------------|
| \$100,109 | | | | | |
| Reduced Project Name | Reduced Grant Number | Annual Renewal Amount | Amount Retained | Amount available for new project | Reallocation Type |
| MHA S+C 48 | MA0108L1T041407 | \$452,798 | \$356,223 | \$96,575 | Regular |
| HRU Next Step 2 | MA0492L1T041400 | \$103,843 | \$100,309 | \$3,534 | Regular |

4. Reallocation - Grant(s) Reduced Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2015 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2015 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: MHA S+C 48

Grant Number of Reduced Project: MA0108L1T041407

Reduced Project Current Annual Renewal Amount: \$452,798

Amount Retained for Project: \$356,223

Amount available for New Project(s): \$96,575
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

The funding structure for this grant (FMR x number of participants x 12 months) provides more funds than is needed to house the 48 participants, because it does not account for participants paying their share of rent. AS a result, grant funds are recaptured by HUD each year. The CoC asked the subrecipient to increase the number of people served, and the subrecipient did not have capacity to do so. The CoC Application Review Committee decided to reduce the grant to an amount that is more likely to be fully spent by the subrecipient,

4. Reallocation - Grant(s) Reduced Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

4-1 Complete each of the fields below for each eligible renewal grant this is being reduced during the FY 2015 reallocation process. Collaborative Applicants should refer to the final HUD-approved FY 2015 Grant Inventory Worksheet to ensure all information entered on this form is correct.

Reduced Project Name: HRU Next Step 2

Grant Number of Reduced Project: MA0492L1T041400

Reduced Project Current Annual Renewal Amount: \$103,843

Amount Retained for Project: \$100,309

Amount available for New Project(s): \$3,534
(This amount will auto-calculate by selecting "Save" button)

4-2 Describe how the CoC determined that this project should be reduced. (limit 750 characters)

The subrecipient seeks a slightly smaller amount because it is seeking the amount actually required to operate the program and recognized that the grant was larger than it needed to be.

5. Reallocation - New Project(s)

Collaborative Applicants must identify the new project(s) the CoC plans to create and enter the requested information for each project.

Sum of All New Reallocated Project Requests
(Must be less than or equal to total amount(s) eliminated and/or reduced)

| \$296,492 | | | | |
|--------------------|------------------|----------------|--------------------|-------------------|
| Current Priority # | New Project Name | Component Type | Transferred Amount | Reallocation Type |
| 12 | FOH Coordina... | SSO-CE | \$250,000 | Regular |
| 22 | Catholic Cha... | RRH | \$46,492 | Regular |

5. Reallocation - New Project(s) Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

5-1 Complete each of the fields below for each new project created through reallocation in the FY 2015 funding process. For list of all eligible types of new projects that may be created through the reallocation process, see the FY 2015 CoC Program Competition NOFA.

FY 2015 Rank (from Project Listing): 12
Proposed New Project Name: FOH Coordinated Assessment
Component Type: SSO-CE
Amount Requested for New Project: \$250,000

5. Reallocation - New Project(s) Details

Instructions:

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>.

5-1 Complete each of the fields below for each new project created through reallocation in the FY 2015 funding process. For list of all eligible types of new projects that may be created through the reallocation process, see the FY 2015 CoC Program Competition NOFA.

FY 2015 Rank (from Project Listing): 22
Proposed New Project Name: Catholic Charities RRH 2
Component Type: RRH
Amount Requested for New Project: \$46,492

6. Reallocation: Balance Summary

Instructions

For guidance on completing this form, please reference the FY 2015 CoC Priority Listing Detailed Instructions. Submit technical question to the e-snaps HUD Exchange Ask A Question (AAQ) at <https://www.hudexchange.info/get-assistance/>

6-1 Below is the summary of the information entered on the reallocated forms. The last field "Remaining Reallocation Balance" should equal '0'. If there is a positive balance remaining, this means that more funds are being eliminated or reduced than the new project(s) requested. If there is a negative balance remaining, this means that more funds are being requested for the new reallocated project(s) than have been reduced or eliminated from other eligible renewal projects.

Reallocation Chart: Reallocation Balance Summary

| | |
|---|-----------|
| Reallocated funds available for new project(s): | \$296,492 |
| Amount requested for new project(s): | \$296,492 |
| Remaining Reallocation Balance: | \$0 |

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, Collaborative Applicants should carefully review the "FY 2015 CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>.

To upload all new project applications that were created through Reallocation or the Permanent Housing Bonus that have been submitted to this CoC Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of new projects created through reallocation that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

| Project Name | Date Submitted | Grant Term | Applicant Name | Budget Amount | Rank | Comp Type |
|----------------------|----------------------|------------|---------------------|---------------|------|-----------|
| Catholic Charitie... | 2015-11-16 21:19:... | 1 Year | City of Springfield | \$46,492 | B22 | PH |
| Catholic Charitie... | 2015-11-17 12:35:... | 1 Year | City of Springfield | \$344,944 | B23 | PH |
| Gandara - SHINE RRH | 2015-11-17 14:26:... | 1 Year | City of Springfield | \$163,175 | B19 | PH |
| FOH Coordinated A... | 2015-11-17 12:13:... | 1 Year | City of Springfield | \$250,000 | N12 | SSO |

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the Renewal Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources/>

To upload all renewal project applications that have been submitted to this Renewal Project Listing, click on the "Update List" button. This process may take a few minutes based upon the number of renewal projects that need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

| Project Name | Date Submitted | Grant Term | Applicant Name | Budget Amount | Rank | Comp Type |
|----------------------|----------------------|------------|---------------------|---------------|------|-----------|
| RVCC - HIV/AIDS S... | 2015-11-16 16:13:... | 1 Year | City of Springfield | \$66,551 | W9 | PH |
| HRU - Next Step 2 | 2015-11-16 14:51:... | 1 Year | City of Springfield | \$100,309 | W5 | PH |
| MHA S+C SRA 48 | 2015-11-16 15:40:... | 1 Year | City of Springfield | \$356,223 | T8 | PH |
| RVCC - HIV/AIDS R... | 2015-11-16 16:15:... | 1 Year | City of Springfield | \$173,654 | W14 | PH |
| HRU - Next Step | 2015-11-16 14:53:... | 1 Year | City of Springfield | \$281,784 | W15 | PH |
| MHA S+C SRA 5 | 2015-11-13 12:12:... | 1 Year | City of Springfield | \$47,444 | W11 | PH |
| MHA S+C SRA 3 | 2015-11-13 12:17:... | 1 Year | City of Springfield | \$28,466 | W13 | PH |

| | | | | | | |
|----------------------|----------------------|--------|---------------------|-----------|-----|------|
| HAP - Turning Point | 2015-11-16 14:26:... | 1 Year | City of Springfield | \$57,270 | W4 | PH |
| MHA Annie's House... | 2015-11-16 15:25:... | 1 Year | City of Springfield | \$228,752 | W6 | PH |
| HAP - Rapid Rehou... | 2015-11-16 14:20:... | 1 Year | City of Springfield | \$135,229 | W3 | PH |
| FOH - Worthington... | 2015-11-16 21:59:... | 1 Year | City of Springfield | \$22,679 | W17 | PH |
| MHA S+C PRA 12 (R... | 2015-11-16 21:41:... | 1 Year | City of Springfield | \$104,376 | W10 | PH |
| Gandara - SHINE P... | 2015-11-16 22:24:... | 1 Year | City of Springfield | \$189,235 | W20 | TH |
| HMIS | 2015-11-16 23:44:... | 1 Year | City of Springfield | \$61,992 | W1 | HMIS |
| Catholic Charitie... | 2015-11-16 22:56:... | 1 Year | City of Springfield | \$47,148 | W2 | PH |
| VOC - Scattered S... | 2015-11-16 22:52:... | 1 Year | City of Springfield | \$120,567 | W7 | PH |
| MLKFS - Project P... | 2015-11-17 15:00:... | 1 Year | City of Springfield | \$142,431 | W21 | PH |
| Open Pantry - Tra... | 2015-11-17 15:00:... | 1 Year | City of Springfield | \$38,854 | W16 | PH |
| SMOC - Bowdoin St... | 2015-11-17 15:01:... | 1 Year | City of Springfield | \$21,594 | W18 | PH |

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, Collaborative Applicants should carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at: <https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>

To upload the CoC planning project application that has been submitted to this CoC Planning Project Listing, click on the "Update List" button. This process may take a few minutes as the project will need to be located in the e-snaps system. The Collaborative Applicant may update each of the Project Listings simultaneously. The Collaborative Applicant can wait for the Project Listings to be updated or can log out of e-snaps and come back later to view the updated list(s). To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If there are errors identified by the Collaborative Applicant, the project can be amended back to the project applicant to make the necessary changes by clicking on the amend icon.

Only one CoC Planning project application can be submitted by a Collaborative Applicant and must match the Collaborative Applicant information on the CoC Applicant Profile. Any additional CoC Planning project applications must be rejected.

| Project Name | Date Submitted | Grant Term | Applicant Name | Budget Amount | Comp Type |
|----------------------|----------------------|------------|---------------------|---------------|----------------------|
| CoC Planning Project | 2015-11-17 15:05:... | 1 Year | City of Springfield | \$103,957 | CoC Planning Proj... |

Funding Summary

Instructions

For additional information, carefully review the "CoC Priority Listing Detailed Instructions" and the "CoC Priority Listing Instructional Guide," both of which are available at:
<https://www.hudexchange.info/e-snaps/guides/coc-program-competition-resources>

This page contains the total budget summaries for each of the project listings for which the Collaborative Applicant approved and ranked or rejected project applications. The Collaborative Applicant must review this page to ensure the totals for each of the categories is accurate. The "Total CoC Request" indicates the total funding request amount the Collaborative Applicant will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

| Title | Total Amount |
|--------------------------|--------------------|
| Renewal Amount | \$2,224,558 |
| New Amount | \$804,611 |
| CoC Planning Amount | \$103,957 |
| UFA Costs | |
| Rejected Amount | \$0 |
| TOTAL CoC REQUEST | \$3,133,126 |

Attachments

| Document Type | Required? | Document Description | Date Attached |
|--|-----------|----------------------|---------------|
| 1. Certification of Consistency with the Consolidated Plan | Yes | | |
| 2. FY 2015 HUD-approved Grant Inventory Worksheet | Yes | MA-504 Final HUD-... | 11/13/2015 |
| 3. FY 2015 CoC Ranking Tool | No | | |
| 4. Other | No | | |
| 5. Other | No | | |

Attachment Details

Document Description:

Attachment Details

Document Description: MA-504 Final HUD-approved GIW

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Submission Summary

| Page | Last Updated |
|---|-------------------|
| Before Starting | No Input Required |
| 1A. Identification | 09/29/2015 |
| 2. Reallocation | 09/29/2015 |
| 3. Grant(s) Eliminated | 10/18/2015 |
| 4. Grant(s) Reduced | 11/11/2015 |
| 5. New Project(s) | 11/16/2015 |
| 6. Balance Summary | No Input Required |
| 7A. CoC New Project Listing | 11/17/2015 |
| 7B. CoC Renewal Project Listing | 11/17/2015 |
| 7D. CoC Planning Project Listing | 11/17/2015 |
| Attachments | Please Complete |
| Submission Summary | No Input Required |

