

FY17 Budget Comparisons re: Network Priorities

Line Item	Program	FY2016 Appropriation	FY2017 House 1 (Governor)	FY2017 House Final	FY2017 Senate W & M Proposal	Advocacy Request
7004-9322	Secure Jobs	\$750,000	\$750,000	\$500,000	\$750,000	\$2m*
7004-0102	Increase individual shelter bed rate to \$30/night	\$44.8m	\$44m	\$45m	\$44m	\$50m**
1599-0017	Local Consortiums for coordinated entry and prevention	\$1.5m	\$1m	\$0.00	\$1m	\$1.5m
7004-3045	Unaccompanied homeless youth housing and support	\$2m	\$2m	\$1m	\$2m	\$4m
7004-9024	Mass Rental Voucher Program	\$90,9.m	\$83m	\$100m	\$100.1m	\$120m
7004-0108	Expand HomeBASE eligibility to DV families	N/A	yes	yes	yes	expand HB to DV
7004-0108	Expand RAFT to include individuals	\$12.5m	\$12.5m	\$12.5m	\$12.5m	\$18m
7004-3045	Tenancy Preservation Project	\$500,000	\$500,000	\$500,000	\$750,000	\$950,000.00
7004-0104	Home and Healthy for Good (incl LGBT youth housing)	\$1.8m	\$1.8m	\$2.3m	\$1.8m	\$3.8m
7035-0008	McKinney-Vento transpo costs for homeless children	\$8.35m	\$8.35m	\$8.35m	\$8.35m	\$8.35m
7004-0101	Western MA Network to End Homelessness	\$125,000	\$0	\$125,000	\$0	\$125,000

* Support Senator Barrett amendment for \$2m

**Support Senator Forry amendment for \$5.5m



