3 County CoC
Annual Change Report | 2017

1. Point in Time Count	2017	2016	Change	Met Goal?
Goal: End homelessness among all populations and persons				
● 1. Reduce the overall number of homeless households	451	505	⬇ **11%**	**Y**
• Reduce the number of sheltered households	404	479	⬇ **16%**	**Y**
• Reduce the number of unsheltered households	47	26	⬆ **81%**	N
Goal: Reduce and end homelessness among priority populations				
● 1. Reduce the number of chronically homeless households	55	56	⬇ **2%**	**Y**
• Reduce the number of CH households who are unsheltered	29	12	⬆ **142%**	N
● 2. Reduce the number of homeless families	41	57	⬇ **28%**	**Y**
● 3. Reduce the number of homeless veterans	213	266	⬇ **20%**	**Y**
4. Reduce the number of unaccompanied youth	33	27	⬆ **22%**	N

2. Housing Inventory	2017	2016	Change	Met Goal?
Goal: Increase permanent housing options overall while increasing the number of dedicated beds for targeted populations.				
● 1. Increase the number of PSH beds	635	589	⬆ **8%**	**Y**
• 90% of more of PSH are dedicated to chronically homeless households	143	122	⬆ **17%**	N
● 2. Increase the number of RRH units for all household types (unless RRH inventory is sufficient)	110	5	⬆ **>100%**	**Y**
• Increase RRH units for families with children by 5% or more	100	0	⬆ **100%**	**Y**
3. Increase the number of winter shelter beds	83	58	⬆ **43%**	**Y**

Goal: Inclusion of all homeless projects in HMIS

	4. Achieve 85% HMIS coverage for all project types				
●	• Coverage, households without children	66%	69%	⬇ **3%**	N
	• Coverage, households with children	76%	78%	⬇ **2%**	N

3. Systems Performance Measures	2017	2016	Change	Met Goal?

Goal: Reduce the number of people becoming homeless

		2017	2016	Change	Met Goal?
●	1. Decrease the number of persons homeless at a point in time (Metric 3)	557	653	⬇ **15%**	Y
	2. Decrease the number of persons homeless annually (Metric 3)	1706	1751	⬇ **3%**	Y
●	• Decrease first time homelessness (Metric 5)	1199	1345	⬇ **11%**	Y
●	• Decrease returns to homelessness (Metric 2)	16%	12%	⬆ **4%**	N

Goal: Help people become quickly and stably housed

		2017	2016	Change	Met Goal?
●	1. Decrease LOT homeless (Metric 1)				
	• Average LOS (days) in ES and TH	135	133	⬆ **2%**	N
	• Median LOS (days) in ES and TH	66	72	⬇ **8%**	Y
●	2. Increase job and income growth (CoC-funded TH and PH projects only) (Metric 4)				
	• Increased total income among CoC stayers	27%	44%	⬇ **17%**	N
	• Increased total income among CoC leavers	45%	41%	⬇ **4%**	Y
●	3. Increase successful placement and retention of housing (Metric 7)				
	• Successful exits from ES, TH, and RRH	40%	31%	⬆ **9%**	Y
	• Successful exits from PSH	88%	88%	— **0%**	N

● These measures are worth gain/loss of points in the 2017 CoC Program Application NOFA