



Massachusetts FY19 Budget

Line Item	FY18 Final Budget ⁱ	FY19 Governor's Budget Recommendation (House 2)	FY19 Final House Budget	FY19 Final Senate Budget
7004-0102 Homeless Individuals Assistance	\$45,770,000	\$45,180,000	\$45,530,000	\$48,180,000
7004-0104 Home & Healthy for Good	\$2,040,000	\$2,040,000	\$2,340,000	\$2,300,000
7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing	Line item not included	Line item not included	\$5,000,000 ⁱⁱ	Line item not included
5046-2000 Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	\$22,727,689	\$22,727,689	\$22,727,689	\$22,727,689
7004-9033 Rental Subsidy Program for Department of Mental Health Clients	\$5,548,125	\$5,548,125	\$5,548,125	\$6,548,125
5046-0000 Adult Mental Health and Support Services	\$387,080,579	\$486,670,614 ⁱⁱⁱ	\$487,118,033	\$487,735,614 ^{iv}
7004-3045 Tenancy Preservation Program	\$500,000	\$500,000	\$750,000	\$1,300,000
7004-9024 Massachusetts Rental Voucher Program	\$92,734,677	\$97,469,569	\$100,000,000	\$97,469,569
7004-9030 Alternative Housing Voucher Program	\$5,000,000	\$4,600,000	\$6,150,000	\$5,000,000



7004-9316 Residential Assistance for Families in Transition (RAFT)	\$15,000,000^v	\$15,000,000^{vi}	\$17,000,000^{vii}	\$18,500,000^{viii}
9110-1700 Elder Homeless Placement	\$186,000	\$186,000	\$286,000	\$186,000
4512-0200 Bureau of Substance Addiction Services	\$132,575,888	\$136,123,457^{ix}	\$137,173,457	\$141,783,457
4000-0007 Unaccompanied Homeless Youth Services	\$675,000	\$2,000,000	\$1,000,000	\$3,300,000

ⁱ The amounts listed here are from the FY18 Final Budget and are not the actual FY18 spending levels as reflected in the FY19 Governor’s Budget Recommendation.

ⁱⁱ The FY19 Final House Budget changes the language in this line item to say that programs shall be administered by “direct service providers” instead of by “shelters” (which is the term used in the FY19 House Ways & Means Budget).

ⁱⁱⁱ The Department of Mental Health has indicated that the increase to Line Item 5046-0000 in the FY19 Governor’s Budget Recommendation includes an increase of \$1 million to support DMH rental assistance.

^{iv} The FY19 Final Senate Budget includes language in this line item stating: “provided further, that not less than \$45,000 shall be expended for the community impact unit of the police department of the town of Barnstable in consultation with NAMI Cape Cod, Inc. and the county of Barnstable for a designated emergency site that shall provide shelter, address basic human needs and provide protective oversight and assistance for the high-risk chronically homeless population on Cape Cod; provided further, that not less than \$20,000 shall be expended for the county of Barnstable to conduct a study of the Plymouth county outreach project and to determine the viability of replicating the project in the county of Barnstable.”

^v In the FY18 Final Budget, the line item contains language specifying that “provided further, that up to \$2,000,000 may be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youth.”

^{vi} The FY19 Governor’s Budget Recommendation does not include the language from the FY18 Final Budget that specifies that RAFT may be used for households of all sizes and configurations.

^{vii} The FY19 Final House Budget does not include the language from the FY18 Final Budget that specifies that RAFT may be used for households of all sizes and configurations.

^{viii} The FY19 Final Senate Budget includes language specifying that not less than \$3,000,000 “shall be expended to provide assistance to households of all sizes and configurations including, but not limited to, elders, persons with disabilities and unaccompanied youths.”

^{ix} The FY19 Governor’s Budget Recommendation notes: “In addition to this funding, the administration expects to spend \$30,000,000 in fiscal year 2019 from the off-budget ‘Substance Use Disorder Federal Reinvestment Trust Fund’ established under Chapter 110 of the Acts of 2017.”