

FY2022 Final Budget and The Western Massachusetts Network (“Network”) Requests

Program	FY22 Network Request	Final Budget	FY2021 Budget
Mass. Rental Voucher Program	\$160,000,000	\$150,000,000* ((\$129,981,667 in new appropriations plus not less than \$20,018,333 in unspent funds from FY21))	\$135,000,000
RAFT	\$54,700,000	\$26,725,768** ((\$22,000 in direct appropriations and \$4,725,768 from the Housing Preservation and Stabilization Trust Fund))	\$54,700,000
Homeless Individuals Assistance	\$56,355,000	\$57,855,000 (includes \$1,500,000 carried over from FY21 that shall not revert but shall be made available for the purposes of this item in fiscal year 2022.)	\$56,425,000
Rapid Transition of Homeless Individuals into Sustainable Permanent Housing	\$5,000,000	\$5,000,000	\$5,000,000
HomeBASE	\$45,000,000	\$25,970,612***	\$29,058,618
Housing Consumer Education Centers	\$8,000,000	\$8,000,000	\$4,750,000
Unaccompanied Homeless Youth	\$8,000,000	\$8,000,000	\$8,000,000
Home and Healthy for Good	\$3,890,000	\$3,890,000	\$3,890,000
Tenancy Preservation Program	\$1,800,000	\$1,800,000	\$1,500,000
Alternative Housing Voucher Program	\$14,200,000	\$14,200,000****	\$12,526,596
Safe Havens for Franklin/Hampshire	\$422,000	\$1,000,000 (\$422,000 allocated to Franklin/Hampshire County Safe Havens)	0
Western MA Network to End Homelessness	\$75,000	\$75,000	0

Regional Transit	\$94,000,000	\$94,000,000	\$94,000,000
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*MRVP: Does not include Senate language capping tenant rent share at 30% of income but does include compromise language to allow (but not require) DHCD to target at least 75% of newly issued vouchers to households with incomes at or below 30% area median income at time of initial occupancy.

**RAFT: \$22,000,000 in direct appropriations and \$4,725,768 from the Housing Preservation and Stabilization Trust Fund; includes language that decouples RAFT and HomeBASE (so families can receive both if needed in a 12 month period) through FY22 and allows for a \$10,000 cap on assistance until 12/31/21, and then reduced to \$7,000 for the remainder of FY22.

***HomeBASE: includes language that caps the combination of HomeBASE and RAFT assistance at \$10,000 in a 12 month period; includes HomeBASE and EA tracking and reporting language

****Alternative Housing Voucher Program (AHVP): includes \$5,514,645 carried over from FY21 in addition to \$8,685,355 in new FY22 appropriations.