



Massachusetts Fiscal Year 2023 Budget

Line Item	FY22 General Appropriations Act ¹	FY23 Governor's Budget Recommendation	FY23 House Ways & Means Budget
7004-0102 Homeless Individuals Assistance	\$57,855,000	\$83,255,000	\$100,000,000
7004-0104 Home & Healthy for Good	\$3,890,000	\$3,890,000	\$6,390,000
7004-0105 Sponsor-based Permanent Supportive Housing	--- <i>(\$5,000,000 in supplemental budget)</i>	\$5,000,000	\$7,100,000
7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing	\$5,000,000	\$5,000,000	\$5,000,000
5046-2000 Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	\$24,162,573	\$24,615,994	\$24,615,994
7004-9033 Rental Subsidy Program for Department of Mental Health Clients	\$12,548,125	\$12,548,125	\$12,548,125
5046-0000 Adult Mental Health and Support Services	\$509,965,641	\$514,301,841	\$514,301,841
7004-3045 Tenancy Preservation Program	\$1,800,000	\$1,800,000	\$1,800,000

¹ The amounts listed here are from the FY22 General Appropriations Act (GAA) and do not reflect projected FY22 spending levels.



7004-9024 Massachusetts Rental Voucher Program	\$129,981,667 Total funding: \$150,000,000²	\$129,981,667	\$150,000,000³
7004-9030 Alternative Housing Voucher Program	\$8,685,355 Total funding: \$14,200,000⁴	\$8,685,355	\$13,685,355⁵
7004-9034 For a housing assistance for re-entry transition pilot program	---	---	\$2,000,000
7004-9316 Residential Assistance for Families in Transition (RAFT)	\$22,000,000 Total funding: \$26,725,768⁶	\$80,000,000	\$140,000,000
9110-1700 Elder Homeless Placement	\$286,000	\$286,000	\$286,000
4512-0200 Bureau of Substance Addiction Services	\$175,584,092	\$174,658,566	\$188,658,566
4000-0007 Unaccompanied Homeless Youth Services	\$8,000,000	\$8,500,000	\$8,500,000

² **For MRVP in the FY22 GAA:** “provided further, that not less than \$20,018,333 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022.”

³ **For MRVP in the FY23 House Ways & Means Budget:** Includes “prior appropriation continued” language. The Executive Summary states that it would carry forward \$21.9M in unspent funds from FY22.

⁴ **For AHVP in the FY22 GAA:** “provided further, that not less than \$5,514,645 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022.”

⁵ **For AHVP in the FY23 House Ways & Means Budget:** Includes “prior appropriation continued” language. The Executive Summary states that it would carry forward \$5.6M in unspent funds from FY22.

⁶ **For RAFT in the FY22 GAA:** “provided further, that \$4,725,768 from the Housing Preservation and Stabilization Trust Fund established under section 60 of chapter 121B of the General Laws shall be made available to this item in addition to the amount appropriated.”