



## Massachusetts Fiscal Year 2023 Budget

Line Item	FY22 General Appropriations Act <sup>1</sup>	FY23 Governor's Budget Recommendation	FY23 Final House Budget	FY23 Final Senate Budget
<b>7004-0102</b> Homeless Individuals Assistance	\$57,855,000	\$83,255,000	\$100,000,000	\$83,255,000
<b>7004-0104</b> Home & Healthy for Good	\$3,890,000	\$3,890,000	\$6,390,000	\$3,890,000
<b>7004-0105</b> Sponsor-based Permanent Supportive Housing	--- <i>(\$5,000,000 in supplemental budget)</i>	\$5,000,000	\$7,100,000	\$5,000,000
<b>7004-0109</b> Shelter Workforce Development Initiative	---	---	\$10,000,000	---
<b>7004-0202</b> For the rapid transition of homeless individuals into sustainable permanent housing	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<b>5046-2000</b> Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	\$24,162,573	\$24,615,994	\$24,615,994	\$24,615,994
<b>7004-9033</b> Rental Subsidy Program for Department of Mental Health Clients	\$12,548,125	\$12,548,125	\$12,548,125	\$12,548,125

<sup>1</sup> The amounts listed here are from the FY22 General Appropriations Act (GAA) and do not reflect projected FY22 spending levels.



<b>5046-0000</b> Adult Mental Health and Support Services	\$509,965,641	\$514,301,841	\$514,376,841	\$514,601,841
<b>7004-3045</b> Tenancy Preservation Program	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
<b>7004-9024</b> Massachusetts Rental Voucher Program	\$129,981,667 <i>Total funding: \$150,000,000<sup>2</sup></i>	\$129,981,667	\$150,000,000 <sup>3</sup>	\$154,300,000 <sup>4</sup>
<b>7004-9030</b> Alternative Housing Voucher Program	\$8,685,355 <i>Total funding: \$14,200,000<sup>5</sup></i>	\$8,685,355	\$13,685,355 <sup>6</sup>	\$13,685,355 <sup>7</sup>
<b>7004-9034</b> For a housing assistance for re-entry transition pilot program	---	---	\$2,000,000	---
<b>7004-9316</b> Residential Assistance for Families in Transition (RAFT)	\$22,000,000 <i>Total funding: \$26,725,768<sup>8</sup></i>	\$80,000,000	\$140,000,000	\$150,000,000 <sup>9</sup>

<sup>2</sup> For MRVP in the FY22 GAA: “provided further, that not less than \$20,018,333 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022.”

<sup>3</sup> For MRVP in the FY23 Final House Budget: Includes “prior appropriation continued” language. The Executive Summary of the FY23 House Ways & Means Budget states that the budget would carry forward \$21.9M in unspent funds from FY22.

<sup>4</sup> For MRVP in the FY23 Final Senate Budget: Includes “prior appropriation continued” language. The “Message from the Chair” in the FY23 Senate Ways & Means Budget indicates that the budget would include \$175 million for MRVP.

<sup>5</sup> For AHVP in the FY22 GAA: “provided further, that not less than \$5,514,645 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022.”

<sup>6</sup> For AHVP in the FY23 Final House Budget: Includes “prior appropriation continued” language. The Executive Summary of the FY23 House Ways & Means Budget states that the budget would carry forward \$5.6M in unspent funds from FY22.

<sup>7</sup> For AHVP in the FY23 Final Senate Budget: Includes “prior appropriation continued” language. The “Message from the Chair” in the FY23 Senate Ways & Means Budget indicates that the budget would provide \$19.3 million for AHVP.

<sup>8</sup> For RAFT in the FY22 GAA: “provided further, that \$4,725,768 from the Housing Preservation and Stabilization Trust Fund established under section 60 of chapter 121B of the General Laws shall be made available to this item in addition to the amount appropriated.”

<sup>9</sup> For RAFT in the FY23 Final Senate Budget: The “Message from the Chair” in the FY23 Senate Ways & Means Budget indicates that the budget would include \$210 million for RAFT.



<b>9110-1700</b> Elder Homeless Placement	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>
<b>4512-0200</b> Bureau of Substance Addiction Services	<b>\$175,584,092</b>	<b>\$174,658,566</b>	<b>\$188,658,566</b>	<b>\$210,274,161</b>
<b>4000-0007</b> Unaccompanied Homeless Youth Services	<b>\$8,000,000</b>	<b>\$8,500,000</b>	<b>\$8,500,000</b>	<b>\$9,500,000</b>