



Massachusetts Fiscal Year 2023 Budget

Line Item	FY22 General Appropriations Act ¹	FY23 Governor's Budget Recommendation	FY23 Final House Budget	FY23 Final Senate Budget	FY23 Conference Committee Budget
7004-0102 Homeless Individuals Assistance	\$57,855,000	\$83,255,000	\$100,000,000	\$83,255,000	\$110,000,000
7004-0104 Home & Healthy for Good	\$3,890,000	\$3,890,000	\$6,390,000	\$3,890,000	\$6,390,000
7004-0105 Sponsor-based Permanent Supportive Housing	--- <i>(\$5,000,000 in supplemental budget)</i>	\$5,000,000	\$7,100,000	\$5,000,000	\$7,100,000
7004-0109 Shelter Workforce Development Initiative	---	---	\$10,000,000	---	\$10,000,000
7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
5046-2000 Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	\$24,162,573	\$24,615,994	\$24,615,994	\$24,615,994	\$24,615,994
7004-9033 Rental Subsidy Program for Department of Mental Health Clients	\$12,548,125	\$12,548,125	\$12,548,125	\$12,548,125	\$12,548,125

¹ The amounts listed here are from the FY22 General Appropriations Act (GAA) and do not reflect FY22 spending levels.



5046-0000 Adult Mental Health and Support Services	\$509,965,641	\$514,301,841	\$514,376,841	\$514,601,841	\$518,651,841
7004-3045 Tenancy Preservation Program	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
7004-9024 Massachusetts Rental Voucher Program	\$129,981,667 <i>Total funding: \$150,000,000²</i>	\$129,981,667	\$150,000,000 ³	\$154,300,000 ⁴	\$154,300,000 ⁵
7004-9030 Alternative Housing Voucher Program	\$8,685,355 <i>Total funding: \$14,200,000⁶</i>	\$8,685,355	\$13,685,355 ⁷	\$13,685,355 ⁸	\$13,685,355 ⁹
7004-9034 For a housing assistance for re-entry transition pilot program	---	---	\$2,000,000	---	\$2,000,000
7004-9316 Residential Assistance for Families in Transition (RAFT)	\$22,000,000 <i>Total funding: \$26,725,768¹⁰</i>	\$80,000,000	\$140,000,000	\$150,000,000 ¹¹	\$150,000,000

² For MRVP in the FY22 GAA: “provided further, that not less than \$20,018,333 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022.”

³ For MRVP in the FY23 Final House Budget: Includes “prior appropriation continued” language. The Executive Summary of the FY23 House Ways & Means Budget states that the budget would carry forward \$21.9M in unspent funds from FY22.

⁴ For MRVP in the FY23 Final Senate Budget: Includes “prior appropriation continued” language. The “Message from the Chair” in the FY23 Senate Ways & Means Budget indicates that the budget would include \$175 million for MRVP.

⁵ For MRVP in the FY23 Conference Committee Budget: Includes “prior appropriation continued” language.

⁶ For AHVP in the FY22 GAA: “provided further, that not less than \$5,514,645 appropriated for this item in fiscal year 2021 shall not revert but shall be made available for the purposes of this item in fiscal year 2022.”

⁷ For AHVP in the FY23 Final House Budget: Includes “prior appropriation continued” language. The Executive Summary of the FY23 House Ways & Means Budget states that the budget would carry forward \$5.6M in unspent funds from FY22.

⁸ For AHVP in the FY23 Final Senate Budget: Includes “prior appropriation continued” language. The “Message from the Chair” in the FY23 Senate Ways & Means Budget indicates that the budget would provide \$19.3 million for AHVP.

⁹ For AHVP in the FY23 Conference Committee Budget: Includes “prior appropriation continued” language.

¹⁰ For RAFT in the FY22 GAA: “provided further, that \$4,725,768 from the Housing Preservation and Stabilization Trust Fund established under section 60 of chapter 121B of the General Laws shall be made available to this item in addition to the amount appropriated.”

¹¹ For RAFT in the FY23 Final Senate Budget: The “Message from the Chair” in the FY23 Senate Ways & Means Budget indicates that the budget would include \$210 million for RAFT.



9110-1700 Elder Homeless Placement	\$286,000	\$286,000	\$286,000	\$286,000	\$286,000
4512-0200 Bureau of Substance Addiction Services	\$175,584,092	\$174,658,566	\$188,658,566	\$210,274,161¹²	\$218,208,566¹³
4000-0007 Unaccompanied Homeless Youth Services	\$8,000,000	\$8,500,000	\$8,500,000	\$9,500,000	\$9,500,000

¹² For BSAS in the FY23 Senate Budget: Includes "prior appropriation continued" language.

¹³ For BSAS in the FY23 Conference Committee Budget: Includes "prior appropriation continued" language.