



Massachusetts Fiscal Year 2024 Budget

Line Item	FY23 General Appropriations Act ¹	FY24 Governor's Budget Recommendation	FY24 Final House Budget	FY24 Senate Ways & Means Budget
7004-0102 Homeless Individuals Assistance	\$110,000,000	\$110,752,398	\$110,817,398	\$110,752,398
7004-0104 Home & Healthy for Good	\$6,390,000	\$4,162,300	\$8,890,000 ²	\$6,390,000
7004-0105 Sponsor-based Permanent Supportive Housing	\$7,100,000	\$7,600,000	\$8,000,000	\$7,600,000
7004-0109 Shelter Workforce Development Initiative	\$10,000,000	\$0	\$10,000,000	\$0
7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
5046-2000 Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	\$24,615,994	\$24,624,244	\$24,624,244	\$27,624,244 ³

¹ The amounts listed here are from the FY23 General Appropriations Act (GAA) and do not reflect FY23 spending levels.

² Includes language supporting MHSA's system change work (moved from 7004-0102, where it had been included in the FY23 budget after DHCD eliminated that part of MHSA's historic 7004-0102 scope during procurement).

³ FY24 Senate Ways & Means Budget includes "provided, that not less than \$4,000,000 shall be expended to expand safe haven housing in a manner that ensures geographically equitable access."



7004-9033 Rental Subsidy Program for Department of Mental Health Clients	\$12,548,125	\$12,548,125	\$12,548,125	\$16,548,125
5046-0000 Adult Mental Health and Support Services	\$518,651,841	\$584,662,904	\$584,940,500	\$597,677,446
7004-3045 Tenancy Preservation Program	\$1,800,000	\$2,042,755	\$2,042,755	\$2,042,755
7004-9024 Massachusetts Rental Voucher Program	\$154,300,000	\$168,247,567	\$173,247,567	\$179,597,023
7004-9030 Alternative Housing Voucher Program	\$13,685,355	\$14,108,528	\$14,108,528	\$16,863,078
7004-9034 For a housing assistance for re-entry transition pilot program	\$2,000,000	\$2,000,000	\$7,000,000	\$2,000,000
7004-9316 Residential Assistance for Families in Transition (RAFT)	\$150,000,000	\$162,602,462	\$180,602,462	\$195,000,000
9110-1700 Elder Homeless Placement	\$286,000	\$286,000	\$286,000	\$286,000
4512-0200 Bureau of Substance Addiction Services	\$218,208,566	\$184,154,158	\$209,049,157	\$213,274,161
4000-0007 Unaccompanied Homeless Youth Services	\$9,500,000	\$10,545,850	\$10,545,850	\$11,000,000