



## Massachusetts Fiscal Year 2026 Budget

Line Item	FY25 General Appropriations Act <sup>1</sup>	FY26 Governor's Budget Recommendation	FY26 House Ways & Means Budget
<b>7004-0102</b> Homeless Individuals Assistance	<b>\$110,752,398</b>	<b>\$110,752,398</b>	<b>\$115,752,398</b>
<b>7004-0104</b> Home & Healthy for Good	<b>\$8,890,000</b>	<b>\$8,390,000</b>	<b>\$8,390,000</b>
<b>7004-0105</b> Sponsor-based Permanent Supportive Housing	<b>\$8,905,000</b>	<b>\$10,072,875</b>	<b>\$11,922,875</b>
<b>7004-0109</b> Shelter Workforce Development Initiative	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>7004-0202</b> For the rapid transition of homeless individuals into sustainable permanent housing	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>5046-2000</b> Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	<b>\$26,609,879</b>	<b>\$29,709,879</b>	<b>\$26,709,879</b>
<b>7004-9033</b> Rental Subsidy Program for Department of Mental Health Clients	<b>\$16,548,125</b>	<b>\$16,548,125</b>	<b>\$16,548,125</b>
<b>5046-0000</b> Adult Mental Health and Support Services	<b>\$612,936,567</b>	<b>\$678,280,438</b>	<b>\$661,933,895<sup>2</sup></b>

<sup>1</sup> The amounts listed here are from the FY25 General Appropriations Act (GAA) and do not reflect FY25 spending levels.

<sup>2</sup> Prior appropriation continued



<b>7004-3045</b> Tenancy Preservation Program	<b>\$2,042,755</b>	<b>\$0<sup>3</sup></b>	<b>\$0</b>
<b>7004-9024</b> Massachusetts Rental Voucher Program	<b>\$219,238,574</b>	<b>\$253,311,840</b>	<b>\$258,111,840<sup>4</sup></b>
<b>7004-9030</b> Alternative Housing Voucher Program	<b>\$16,355,696</b>	<b>\$19,461,214</b>	<b>\$19,461,214<sup>5</sup></b>
<b>7004-9034</b> For a housing assistance for re-entry transition pilot program	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000<sup>6</sup></b>
<b>7004-9316</b> Residential Assistance for Families in Transition (RAFT)	<b>\$197,406,952</b>	<b>\$202,477,715</b>	<b>\$207,477,715</b>
<b>9110-1700</b> Elder Homeless Placement	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>
<b>4512-0200</b> Bureau of Substance Addiction Services	<b>\$194,452,031<sup>7</sup></b>	<b>\$178,092,798</b>	<b>\$194,452,031<sup>8</sup></b>
<b>4000-0007</b> Unaccompanied Homeless Youth Services	<b>\$10,545,850</b>	<b>\$10,545,850</b>	<b>\$10,545,850</b>

<sup>3</sup> The Administration states: "MassHousing will dedicate funding to continue the Tenancy Preservation Program in FY26."

<sup>4</sup> Prior appropriation continued

<sup>5</sup> Prior appropriation continued

<sup>6</sup> Prior appropriation continued

<sup>7</sup> "provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing housing first model, for homeless individuals with substance use and mental health disorders at risk for the human immunodeficiency virus"

<sup>8</sup> "provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing a "Housing First" model, for homeless individuals with substance use and mental health disorders at risk of HIV"