



Massachusetts Fiscal Year 2026 Budget

Line Item	FY25 General Appropriations Act ¹	FY26 Governor's Budget Recommendation	FY26 House Ways & Means Budget	FY26 Final House Budget
7004-0102 Homeless Individuals Assistance	\$110,752,398	\$110,752,398	\$115,752,398	\$115,827,398 ²
7004-0104 Home & Healthy for Good	\$8,890,000	\$8,390,000	\$8,390,000	\$8,890,000
7004-0105 Sponsor-based Permanent Supportive Housing	\$8,905,000	\$10,072,875	\$11,922,875	\$11,922,875
7004-0109 Shelter Workforce Development Initiative	\$10,000,000	\$0	\$10,000,000	\$10,000,000
7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
5046-2000 Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	\$26,609,879	\$29,709,879	\$26,709,879	\$26,709,879

¹ The amounts listed here are from the FY25 General Appropriations Act (GAA) and do not reflect FY25 spending levels.

² "Provided further, that not less than \$75,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination across Hampden, Hampshire, Franklin and Berkshire counties to prevent and end homelessness with a housing first approach that centers racial equity"



7004-9033 Rental Subsidy Program for Department of Mental Health Clients	\$16,548,125	\$16,548,125	\$16,548,125	\$16,548,125
5046-0000 Adult Mental Health and Support Services	\$612,936,567	\$678,280,438	\$661,933,895³	\$664,608,895⁴
7004-3045 Tenancy Preservation Program	\$2,042,755	\$0⁵	\$0	\$0
7004-9024 Massachusetts Rental Voucher Program	\$219,238,574	\$253,311,840	\$258,111,840⁶	\$258,111,840⁷
7004-9030 Alternative Housing Voucher Program	\$16,355,696	\$19,461,214	\$19,461,214⁸	\$19,461,214⁹
7004-9034 For a housing assistance for re- entry transition pilot program	\$3,000,000	\$3,000,000	\$3,000,000¹⁰	\$3,000,000¹¹
7004-9316 Residential Assistance for Families in Transition (RAFT)	\$197,406,952	\$202,477,715	\$207,477,715	\$207,477,715
9110-1700 Elder Homeless Placement	\$286,000	\$286,000	\$286,000	\$286,000

³ Prior appropriation continued

⁴ Prior appropriation continued; also includes the following language: "provided further, that department case manager staffing levels shall not be reduced below fiscal year 2025 case manager staffing levels"

⁵ The Administration states: "MassHousing will dedicate funding to continue the Tenancy Preservation Program in FY26."

⁶ Prior appropriation continued

⁷ Prior appropriation continued

⁸ Prior appropriation continued

⁹ Prior appropriation continued

¹⁰ Prior appropriation continued

¹¹ Prior appropriation continued



4512-0200 Bureau of Substance Addiction Services	\$194,452,031¹²	\$178,092,798	\$194,452,031¹³	\$195,187,031¹⁴
4000-0007 Unaccompanied Homeless Youth Services	\$10,545,850	\$10,545,850	\$10,545,850	\$10,645,850¹⁵

¹² “provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing housing first model, for homeless individuals with substance use and mental health disorders at risk for the human immunodeficiency virus”

¹³ “provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV”

¹⁴ “provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV”

¹⁵ Updates reporting language and includes the following language: “provided further, that not less than \$100,000 shall be expended to BAY-CASH to provide direct cash assistance to unaccompanied homeless youth”