

## **Massachusetts Fiscal Year 2026 Budget**

Line Item	FY25 General Appropriations Act <sup>1</sup>	FY26 Governor's Budget Recommendation	FY26 Final House Budget	FY26 Senate Ways & Means Budget	FY26 Final Senate Budget
7004-0102					
Homeless Individuals	\$110,752,398	\$110,752,398	\$115,827,398 <sup>2</sup>	\$110,752,398	\$110,752,398
Assistance					
7004-0104					
Home & Healthy for	\$8,890,000	\$8,390,000	\$8,890,000	\$8,890,000	\$8,890,000
Good					
7004-0105					
Sponsor-based	\$8,905,000	\$10,072,875	\$11,922,875	\$10,072,875	\$10,072,875
Permanent					
Supportive Housing					
7004-0109					
Shelter Workforce	\$10,000,000	\$0	\$10,000,000	\$0	\$0
Development					
Initiative					
7004-0202					
For the rapid					
transition of	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
homeless individuals					
into sustainable					
permanent housing					
5046-2000					
Statewide					
Homelessness	\$26,609,879	\$29,709,879	\$26,709,879	\$29,709,879	\$29,709,879
Support Services					
(Including Special					
Initiative to House					
the Homeless			ļ		
Mentally III)					

<sup>&</sup>lt;sup>1</sup> The amounts listed here are from the FY25 General Appropriations Act (GAA) and do not reflect FY25 spending levels

<sup>&</sup>lt;sup>2</sup> "Provided further, that not less than \$75,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination across Hampden, Hampshire, Franklin and Berkshire counties to prevent and end homelessness with a housing first approach that centers racial equity"



7004-9033					
Rental Subsidy					
Program for	\$16,548,125	\$16,548,125	\$16,548,125	\$16,548,125	\$17,048,125
Department of					
Mental Health Clients					
5046-0000					
Adult Mental Health	\$612,936,567	\$678,280,438	\$664,608,895 <sup>3</sup>	\$689,980,438	\$693,855,438
and Support Services					
7004-3045					
Tenancy Preservation	\$2,042,755	\$0 <sup>4</sup>	\$0	<b>\$0</b>	<b>\$0</b>
Program					
7004-9024					
Massachusetts Rental	\$219,238,574	\$253,311,840	\$258,111,840 <sup>5</sup>	\$253,311,840 <sup>6</sup>	\$253,311,840 <sup>7</sup>
Voucher Program					
7004-9030					
Alternative Housing	\$16,355,696	\$19,461,214	\$19,461,214 <sup>8</sup>	\$19,461,214°	\$19,461,214 <sup>10</sup>
Voucher Program					
7004-9034					
For a housing					
assistance for re-	\$3,000,000	\$3,000,000	\$3,000,000 <sup>11</sup>	\$3,120,000	\$3,120,000 <sup>12</sup>
entry transition pilot					
program					
7004-9316					
Residential					
Assistance for	\$197,406,952	\$202,477,715	\$207,477,715	\$225,000,000	\$225,000,000
Families in Transition					
(RAFT)					
9110-1700					
Elder Homeless	\$286,000	\$286,000	\$286,000	\$286,000	\$286,000
Placement					

<sup>&</sup>lt;sup>3</sup> Prior appropriation continued; also includes the following language: "provided further, that department case manager staffing levels shall not be reduced below fiscal year 2025 case manager staffing levels"

<sup>&</sup>lt;sup>4</sup> The Administration states: "MassHousing will dedicate funding to continue the Tenancy Preservation Program in FY26."

<sup>&</sup>lt;sup>5</sup> Prior appropriation continued

<sup>&</sup>lt;sup>6</sup> Prior appropriation continued

<sup>&</sup>lt;sup>7</sup> Prior appropriation continued

<sup>&</sup>lt;sup>8</sup> Prior appropriation continued

<sup>&</sup>lt;sup>9</sup> Prior appropriation continued

<sup>&</sup>lt;sup>10</sup> Prior appropriation continued

<sup>&</sup>lt;sup>11</sup> Prior appropriation continued

<sup>&</sup>lt;sup>12</sup> Prior appropriation continued



4512-0200  Bureau of Substance  Addiction Services	\$194,452,031 <sup>13</sup>	\$178,092,798	\$195,187,031 <sup>14</sup>	\$179,642,798 <sup>15</sup>	\$179,942,798 <sup>16</sup>
4000-0007 Unaccompanied Homeless Youth Services	\$10,545,850	\$10,545,850	\$10,645,850 <sup>17</sup>	\$10,545,850	\$10,545,850 <sup>18</sup>

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<sup>&</sup>lt;sup>13</sup> "provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing housing first model, for homeless individuals with substance use and mental health disorders at risk for the human immunodeficiency virus"

<sup>&</sup>lt;sup>14</sup> "provided further, that not less than \$10,000,000 shall be spent for expanding low-threshold housing, employing a 'Housing First' model, for homeless individuals with substance use and mental health disorders at risk of HIV"

<sup>&</sup>lt;sup>15</sup> Prior appropriation continued

<sup>&</sup>lt;sup>16</sup> Prior appropriation continued

<sup>&</sup>lt;sup>17</sup> Updates reporting language and includes the following language: "provided further, that not less than \$100,000 shall be expended to BAY-CASH to provide direct cash assistance to unaccompanied homeless youth"

<sup>&</sup>lt;sup>18</sup> Updates reporting language