



Massachusetts Fiscal Year 2027 Budget

| Line Item | FY26 General Appropriations Act ¹ | FY27 Governor's Budget Recommendation | FY27 Final House Budget | FY27 Senate Ways & Means Budget | FY27 Final Senate Budget |
|--|--|---------------------------------------|----------------------------------|---------------------------------|--------------------------|
| 7004-0102 Homeless Individuals Assistance | \$113,327,398 | \$114,036,718 | \$115,050,000² | \$114,036,718 | \$114,036,718 |
| 7004-0104 Home & Healthy for Good | \$8,890,000 | \$8,390,000 | \$8,890,000 | \$8,890,000 | \$8,890,000 |
| 7004-0105 Sponsor-based Permanent Supportive Housing | \$10,072,875 | \$10,072,875 | \$10,072,875 | \$10,072,875 | \$10,572,875 |
| 7004-0109 Shelter Workforce Development Initiative | \$10,000,000 | \$0 | \$10,000,000 | \$0 | \$0 |
| 7004-0111 Winter Beds | \$0 | \$12,000,000 | \$8,000,000 | \$0 | \$0 |

¹ The amounts listed here are from the FY26 General Appropriations Act (GAA) and do not reflect FY26 spending levels.

² "Provided further, that not less than \$50,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination across Hampden, Hampshire, Franklin and Berkshire Counties to prevent and end homelessness with a Housing First approach that centers around racial equity."



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| 7004-0202 For the rapid transition of homeless individuals into sustainable permanent housing | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 |
| 5046-2000 Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill) | \$26,709,879 | \$27,421,425 | \$27,421,425 | \$27,421,425 | \$27,421,425 |
| 7004-9033 Rental Subsidy Program for Department of Mental Health Clients | \$16,548,125 | \$16,498,512 | \$20,000,000 | \$16,548,125 | \$16,548,125 |
| 5046-0000 Adult Mental Health and Support Services | \$694,405,438 | \$679,676,424 | \$679,726,424³ | \$694,776,424 | \$695,126,424 |
| 7004-3045 Tenancy Preservation Program | \$0 | \$0 | \$0 | \$0 | \$0 |

³ Prior appropriation continued.



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| 7004-9024 Massachusetts Rental Voucher Program | \$253,311,840 | \$278,341,728 | \$281,341,728⁴ | \$278,341,728⁵ | \$278,341,728⁶ |
| 7004-9030 Alternative Housing Voucher Program | \$19,461,214 | \$19,263,183 | \$19,263,183⁷ | \$19,263,183⁸ | \$19,263,183⁹ |
| 7004-9034 For a housing assistance for re- entry transition pilot program | \$3,120,000 | \$3,000,000 | \$3,200,000^{10,11} | \$3,120,000¹² | \$3,620,000¹³ |
| 7004-9316 Residential Assistance for Families in Transition (RAFT) | \$207,477,715 | \$201,205,991 | \$210,060,000 | \$201,205,991 | \$201,205,991 |
| 9110-1700 Elder Homeless Placement | \$286,000 | \$286,000 | \$286,000 | \$286,000 | \$286,000 |

⁴ Prior appropriation continued.

⁵ Prior appropriation continued.

⁶ Prior appropriation continued.

⁷ Prior appropriation continued.

⁸ Prior appropriation continued.

⁹ Prior appropriation continued.

¹⁰ Prior appropriation continued.

¹¹ "Provided further, that not less than \$200,000 shall be expended to Justice 4 Housing, Inc for housing, vocational and family reunification services for justice involved individuals."

¹² Prior appropriation continued.

¹³ Prior appropriation continued.



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| 4512-0200 Bureau of Substance Addiction Services | \$187,177,798 | \$183,635,689 | \$184,705,689¹⁴ | \$192,031,197¹⁵ | \$192,531,129^{16,17} |
| 4000-0007 Unaccompanied Homeless Youth Services | \$10,645,850 | \$10,439,590 | \$10,539,590¹⁸ | \$10,439,590 | \$10,439,590 |

¹⁴ “Provided further, that not less than \$10,000,000 shall be expended for expanding low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV.”

¹⁵ “Provided further, that not less than \$10,000,000 shall be expended for low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV.”

¹⁶ “Provided further, that not less than \$10,000,000 shall be expended for low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV.”

¹⁷ “Provided further, that not less than \$250,000 shall be expended to Boston Health Care for the Homeless in the South End and Roxbury section of the city of Boston for direct care workers providing health care treatment services for individuals and families experiencing homelessness and mental health and substance use disorders in and around the intersection of Massachusetts avenue and Melnea Cass boulevard and the surrounding impact areas; provided further, that not less than \$250,000 shall be expended to the Boston Medical Center in the South End section of the city of Boston for direct care workers providing health care treatment services for those experiencing mental health and substance use disorders in and around the intersection of Massachusetts Avenue and Melnea Cass Boulevard and the surrounding impact areas; provided further, that funds may be expended to implement the recommendations of the South End, Roxbury, Newmarket Working Group on Addiction and Recovery to address public health and safety crisis at the intersection of Massachusetts avenue and Melnea Cass boulevard and the surrounding impact areas in collaboration with the city of Boston.”

¹⁸ “Provided further, that not less than \$100,000 shall be expended to BAY-CASH to provide direct cash assistance to unaccompanied homeless youth.”