



## Massachusetts Fiscal Year 2027 Budget

Line Item	FY26 General Appropriations Act <sup>1</sup>	FY27 Governor's Budget Recommendation	FY27 Final House Budget	FY27 Final Senate Budget	FY27 Conference Committee Budget
<b>7004-0102</b> Homeless Individuals Assistance	<b>\$113,327,398</b>	<b>\$114,036,718</b>	<b>\$115,050,000<sup>2</sup></b>	<b>\$114,036,718</b>	<b>\$114,086,718<sup>3</sup></b>
<b>7004-0104</b> Home & Healthy for Good	<b>\$8,890,000</b>	<b>\$8,390,000</b>	<b>\$8,890,000</b>	<b>\$8,890,000</b>	<b>\$8,890,000</b>
<b>7004-0105</b> Sponsor-based Permanent Supportive Housing	<b>\$10,072,875</b>	<b>\$10,072,875</b>	<b>\$10,072,875</b>	<b>\$10,572,875</b>	<b>\$10,572,875</b>
<b>7004-0109</b> Shelter Workforce Development Initiative	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>
<b>7004-0111</b> Winter Beds	<b>\$0</b>	<b>\$12,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> The amounts listed here are from the FY26 General Appropriations Act (GAA) and do not reflect FY26 spending levels.

<sup>2</sup> "Provided further, that not less than \$50,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination across Hampden, Hampshire, Franklin and Berkshire Counties to prevent and end homelessness with a Housing First approach that centers around racial equity."

<sup>3</sup> "Provided further, that not less than \$50,000 shall be expended for the United Way of Pioneer Valley on behalf of the Western Massachusetts Network to End Homelessness to facilitate regional coordination across Hampden, Hampshire, Franklin and Berkshire Counties to prevent and end homelessness with a Housing First approach that centers around racial equity."



<b>7004-0202</b> For the rapid transition of homeless individuals into sustainable permanent housing	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>5046-2000</b> Statewide Homelessness Support Services (Including Special Initiative to House the Homeless Mentally Ill)	<b>\$26,709,879</b>	<b>\$27,421,425</b>	<b>\$27,421,425</b>	<b>\$27,421,425</b>	<b>\$27,421,425</b>
<b>7004-9033</b> Rental Subsidy Program for Department of Mental Health Clients	<b>\$16,548,125</b>	<b>\$16,498,512</b>	<b>\$20,000,000</b>	<b>\$16,548,125</b>	<b>\$17,548,125</b>
<b>5046-0000</b> Adult Mental Health and Support Services	<b>\$694,405,438</b>	<b>\$679,676,424</b>	<b>\$679,726,424<sup>4</sup></b>	<b>\$695,126,424</b>	<b>\$695,076,424</b>
<b>7004-3045</b> Tenancy Preservation Program	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>4</sup> Prior appropriation continued.



<b>7004-9024</b> Massachusetts Rental Voucher Program	<b>\$253,311,840</b>	<b>\$278,341,728</b>	<b>\$281,341,728<sup>5</sup></b>	<b>\$278,341,728<sup>6</sup></b>	<b>\$278,341,728<sup>7</sup></b>
<b>7004-9030</b> Alternative Housing Voucher Program	<b>\$19,461,214</b>	<b>\$19,263,183</b>	<b>\$19,263,183<sup>8</sup></b>	<b>\$19,263,183<sup>9</sup></b>	<b>\$19,263,183<sup>10</sup></b>
<b>7004-9034</b> For a housing assistance for re- entry transition pilot program	<b>\$3,120,000</b>	<b>\$3,000,000</b>	<b>\$3,200,000<sup>11,12</sup></b>	<b>\$3,620,000<sup>13</sup></b>	<b>\$3,320,000<sup>14,15</sup></b>
<b>7004-9316</b> Residential Assistance for Families in Transition (RAFT)	<b>\$207,477,715</b>	<b>\$201,205,991</b>	<b>\$210,060,000</b>	<b>\$201,205,991</b>	<b>\$209,000,000</b>
<b>9110-1700</b> Elder Homeless Placement	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>	<b>\$286,000</b>

<sup>5</sup> Prior appropriation continued.

<sup>6</sup> Prior appropriation continued.

<sup>7</sup> Prior appropriation continued.

<sup>8</sup> Prior appropriation continued.

<sup>9</sup> Prior appropriation continued.

<sup>10</sup> Prior appropriation continued.

<sup>11</sup> Prior appropriation continued.

<sup>12</sup> "Provided further, that not less than \$200,000 shall be expended to Justice 4 Housing, Inc for housing, vocational and family reunification services for justice involved individuals."

<sup>13</sup> Prior appropriation continued.

<sup>14</sup> Prior appropriation continued.

<sup>15</sup> "Provided further, that not less than \$200,000 shall be expended to Justice 4 Housing, Inc for housing, vocational and family reunification services for justice involved individuals."



<b>4512-0200</b> Bureau of Substance Addiction Services	<b>\$187,177,798</b>	<b>\$183,635,689</b>	<b>\$184,705,689<sup>16</sup></b>	<b>\$192,531,129<sup>17,18</sup></b>	<b>\$187,880,689<sup>19,20</sup></b>
<b>4000-0007</b> Unaccompanied Homeless Youth Services	<b>\$10,645,850</b>	<b>\$10,439,590</b>	<b>\$10,539,590<sup>21</sup></b>	<b>\$10,439,590</b>	<b>\$10,539,590<sup>22</sup></b>

<sup>16</sup> “Provided further, that not less than \$10,000,000 shall be expended for expanding low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV.”

<sup>17</sup> “Provided further, that not less than \$10,000,000 shall be expended for low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV.”

<sup>18</sup> “Provided further, that not less than \$250,000 shall be expended to Boston Health Care for the Homeless in the South End and Roxbury section of the city of Boston for direct care workers providing health care treatment services for individuals and families experiencing homelessness and mental health and substance use disorders in and around the intersection of Massachusetts avenue and Melnea Cass boulevard and the surrounding impact areas; provided further, that not less than \$250,000 shall be expended to the Boston Medical Center in the South End section of the city of Boston for direct care workers providing health care treatment services for those experiencing mental health and substance use disorders in and around the intersection of Massachusetts Avenue and Melnea Cass Boulevard and the surrounding impact areas; provided further, that funds may be expended to implement the recommendations of the South End, Roxbury, Newmarket Working Group on Addiction and Recovery to address public health and safety crisis at the intersection of Massachusetts avenue and Melnea Cass boulevard and the surrounding impact areas in collaboration with the city of Boston.”

<sup>19</sup> “Provided further, that not less than \$10,000,000 shall be expended for low-threshold housing, employing a ‘Housing First’ model, for homeless individuals with substance use and mental health disorders at risk of HIV.”

<sup>20</sup> Provided further, that not less than \$250,000 shall be expended to Boston Health Care for the Homeless Program, Inc. in the South End and Roxbury sections of the city of Boston for direct care workers providing health care treatment services for individuals and families experiencing homelessness and mental health and substance use disorders in and around the intersection of Massachusetts avenue and Melnea Cass boulevard and the surrounding impact areas; provided further, that not less than \$250,000 shall be expended to the Boston Medical Center Corporation in the South End section of the city of Boston for direct care workers providing health care treatment services for those experiencing mental health and substance use disorders in and around the intersection of Massachusetts avenue and Melnea Cass boulevard and the surrounding impact areas; and provided further, that funds may be expended to implement the recommendations of the South End/Roxbury/Newmarket Working Group on Addiction and Recovery to address the public health and safety crisis at the intersection of Massachusetts avenue and Melnea Cass boulevard and the surrounding impact areas in collaboration with the city of Boston.”

<sup>21</sup> “Provided further, that not less than \$100,000 shall be expended to BAY-CASH to provide direct cash assistance to unaccompanied homeless youth.”

<sup>22</sup> “Provided further, that not less than \$100,000 shall be expended to BAY-CASH to provide direct cash assistance to unaccompanied homeless youth.”